



**THE UNIVERSITY OF
ALABAMA AT BIRMINGHAM**

**UAB Facilities
Energy Management
May 01, 2012**

MEMORANDUM

TO: Patricia A. Raczynski,
Associate Vice President, Financial Affairs

Tim McMinn
Director, Budget Administration and Payroll Services

FROM: Matt Winslett, Engineering Manager
Energy Management

RE: FY 2012 - 2013 Budget Development - Projected and Actual Utility Rate Information

The utility rates expressed in this memo are projected rate changes for FY1213 gathered from utility companies along with actual historical rate information for FY1112. Projected utility rates should not be considered guaranteed values, but should provide a framework for budgeting.

Energy Management will continue to monitor all utility rates for fluctuations and projections and notify you of any changes.

UTILITY TYPE	PROJECTIONS FY1112	ACTUAL CHANGES	PROJECTIONS FY1213
Natural Gas	+2.00% - OCT 2011	-7.50% - Average since OCT 2011	+2.00% - OCT 2012
Steam, APCO	+9.50% - MAY 2011	+10.00% - Average since MAY 2011	+18.43% - FEB 2013 ¹
Chilled Water	0.00% - OCT 2011	0.00 % - OCT 2011	0.00% - OCT 2012
Water & Sewer	+7.50% - JUL 2011	+2.00% - JUL 2011	+3.00% - JAN 2012
	+2.00% - JAN 2012	+1.00% - JAN 2012	
Electricity, APCO	+2.80% - APR 2011	+5.00% - APR 2011	0.00% - OCT 2012

Note 1 – Based on a range of average condensate recovery of 40%. Buildings with a higher condensate recovery rate will project lower steam cost while buildings with a lower condensate recovery rate may see higher steam cost.

Sincerely,

Matt Winslett
Engineering Manager
UAB Energy Management