

2025-2026 FACTS & FIGURES

UAB FINANCIAL AND PHYSICAL RESOURCES



SELECTED UAB FINANCIAL HIGHLIGHTS

FY 2021–2022 THROUGH FY 2024–2025

Selected Financial Highlights	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Tuition and Fees (gross)	\$334,484,698	\$346,837,471	\$346,352,859	\$353,081,556
State Appropriations¹	\$332,448,930	\$369,169,834	\$375,199,643	\$398,462,628
Gifts, Grants & Contracts²	\$671,454,292	\$791,967,662	\$735,016,616	\$743,908,568
Hospital Sales & Services	\$2,835,753,758	\$3,376,060,314	\$3,745,920,170	\$3,904,735,104
Total Revenues	\$4,581,207,864	\$6,229,403,106	\$6,860,988,676	\$7,148,793,598
Total Assets	\$6,395,321,605	\$6,967,669,110	\$7,758,219,948	\$8,333,875,934
Instructional Expenditures	\$288,100,234	\$336,429,778	\$344,891,056	\$347,962,086
Hospital Expenditures³	\$2,608,418,893	\$3,084,146,458	\$3,341,197,816	\$3,652,460,396
Auxiliary Expenditures	\$783,785,363	\$856,228,818	\$914,855,885	\$1,004,363,636

NOTE: Financial data are based on the published financial statement for that year and do not necessarily reflect subsequent changes in accounting practices. The information in this table has been modified from similar tables in earlier editions of Facts & Figures. Therefore, direct comparisons with earlier tables may not be appropriate.

¹ Includes state appropriations for educational and general (E&G), hospital, and auxiliary enterprises.

² Includes indirect cost recovery. Excludes endowment and capital gifts.

³ Includes bad debt expense as follows: 2021-22 - \$204,914,523; 2022-23 - \$253,823,386; 2023-24 \$218,986,243; 2024-2025 - \$207,165,970

FINANCIAL PROFILE

FY 2024-2025 ACTUAL

Operating Revenues

Tuition and fees	\$ 353,081,556
Less: scholarship allowance	(103,737,767)
Tuition and fees, net	249,343,789
Grants and contracts:	
Federal	555,393,229
State	13,095,998
Local	4,536,858
Private	112,162,423
Sales and services:	
Educational activities	88,313,073
Hospital, net of bad debt expense of \$207.2 Million	3,904,735,104
Other auxiliary enterprises, net of scholarship allowance of \$4.1million	1,031,183,936
Other operating revenues	34,480,094
Total operating revenues	\$ 5,993,244,504

Operating Expenses

Salaries, wages and benefits	\$ 2,629,235,336
Supplies and services	3,504,988,506
Depreciation and amortization	244,363,671
Scholarships and fellowships	40,572,036
Total operating expenses	\$ 6,419,159,549
Operating loss	\$ (425,915,045)

FINANCIAL PROFILE

FY 2024-2025 ACTUAL

Nonoperating Revenues (Expenses)

Gains and losses

Economic Relief	\$	-
State educational appropriations		398,462,628
Grants and Contracts		35,808,067
Gifts		22,911,993
Investment income (loss)		379,094,608
Interest expense		(40,636,868)
Loss on asset disposition, net		(2,241,809)
Net other nonoperating (expense) revenue		6,501,389

Net nonoperating revenues	\$	799,900,008
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Income (Loss) before other: revenues, expenses, gains, losses, and transfers	\$	373,984,963
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Other Changes in Net Assets

Capital and endowment activities

State capital funds	\$	-
State capital appropriations		-
Capital gifts and grants		98,127,519
Endowment gifts		25,632,993
Intergovernmental transfers		200,000

Net other changes in net assets	\$	123,960,512
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Increase in net assets	\$	497,945,475
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NOTE: Includes the balances and activities of UAB's blended component units. Please reference the notes financial statements for other important information.

SOURCE: UAB Financial Affairs

FINANCIAL PROFILE

FY 2024-2025 ACTUAL

Revenues	FY 2025	Percent
Net Tuition & Fees	\$ 249,343,789	3.7%
State Appropriations	\$ 398,462,628	5.8%
Total Grants & Contracts	\$ 720,996,575	10.6%
Sales & Serv. Aux. Ent.	\$ 1,031,183,936	15.1%
Hospital Revenue	\$ 4,186,643,512	61.3%
Private Gifts	\$ 22,911,993	0.3%
Sales & Serv. Educ. Act.	\$ 88,313,073	1.3%
Other Revenues	\$ 135,925,874	2.0%
Total Revenues	\$ 6,833,781,380	100.0%

Expenses	FY 2025	Percent
Salaries and Benefits	\$ 1,405,208,699	21.8%
Supplies and Services	\$ 1,719,975,661	26.6%
Depreciation & Amort.	\$ 131,191,580	2.0%
Scholarships & Fellowships	\$ 40,572,036	0.6%
Interest Expense	\$ 21,298,113	0.3%
Total Hospital Expenses	\$ 3,141,550,328	48.6%
Total Expenses	\$ 6,459,796,417	100.0%

Income (Loss) Before Other	\$373,984,963
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STATE FUNDING

FROM THE EDUCATION TRUST FUND

AS ENACTED FY 2015–16 TO FY 2024–25

Fiscal Year	UAB Request	ACHE Recommendation	Governor's Recommendation	Original Appropriation ¹
2024-25	402,477,160	405,652,303	397,409,628	397,756,476
2023-24	384,981,363	394,455,860	374,266,862	374,613,710
2022-23	383,471,202	377,968,331	352,196,117	353,183,699
2021-22	333,981,982	320,345,165	328,382,234	329,382,234
2020-21	327,504,103	317,686,136	318,810,579	309,414,756
2019-20	326,828,620	297,102,226	297,241,410	301,195,963
2018-19	326,527,605	279,598,933	281,977,577	281,745,624
2017-18	367,298,315	270,569,461	274,588,946	272,081,756
2016-17	365,746,842	266,280,464	271,452,565	272,081,756
2015-16	364,340,077	264,409,568	273,614,369	267,329,095

All amounts in dollars (\$)

¹ Appropriations are shown as originally enacted.



SOURCE: UAB Financial Affairs, Alabama Commission on Higher Education Consolidated Budget Recommendations

SPONSORED PROJECT EXPENDITURES

FY 2021-2025

College/School/Unit	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Arts and Sciences	\$18,827,423	\$24,714,077	\$27,348,854	\$39,074,897	\$108,603,184
Business	\$194,083	\$42,600	\$81,818	\$476,829	\$568,925
Dentistry	\$5,975,500	\$5,650,091	\$6,302,250	\$7,153,461	\$6,812,399
Education	\$6,405,173	\$4,701,168	\$5,049,295	\$4,317,592	\$3,751,068
Engineering	\$13,507,106	\$11,602,178	\$12,252,076	\$12,546,201	\$13,915,438
Graduate School	\$0	\$0	\$0	\$536,395	\$26,964
Health Professions	\$17,488,496	\$19,582,074	\$26,727,983	\$29,749,954	\$28,652,883
Institutional / Provost	\$7,180,059	\$8,984,562	\$8,095,749	\$8,647,326	\$7,744,619
Joint Health Sciences	\$93,102,173	\$99,887,703	\$101,911,011	\$114,637,430	\$115,099,230
Medicine	\$297,341,030	\$326,075,092	\$353,451,306	\$368,184,262	\$379,835,420
Nursing	\$8,725,892	\$12,182,015	\$15,983,426	\$16,193,149	\$14,860,280
Optometry	\$4,330,627	\$4,019,926	\$3,928,226	\$3,491,984	\$3,086,847
Public Health	\$36,448,763	\$60,345,345	\$130,369,404	\$53,983,319	\$46,612,435
University Libraries	\$0	\$0	\$0	\$0	\$0
Total	\$509,526,323	\$577,786,829	\$691,501,398	\$658,992,800	\$729,569,693

NOTE: Includes indirect costs.

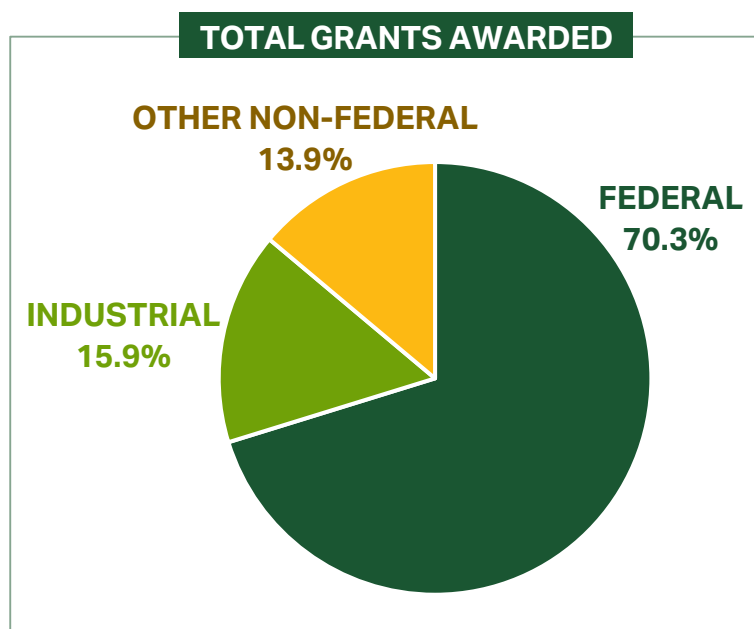
SOURCE: UAB Grants and Contracts Accounting

GRANTS AND CONTRACTS AWARDED

FY 2025

School/College/ Unit	Federal	Industrial	Other Non- Federal	Total	Percent of Total
Arts and Sciences	\$21,967,944	\$0	\$1,116,967	\$23,084,911	3.2%
Business	\$172,696	\$0	\$14,680	\$187,376	0.0%
Dentistry	\$6,727,744	\$130,718	\$102,129	\$6,960,591	1.0%
Education and Human Sciences	\$818,475	\$0	\$2,912,914	\$3,731,389	0.5%
Engineering	\$10,525,948	\$844,480	\$815,943	\$12,186,371	1.7%
Health Professions	\$19,857,012	\$3,376,017	\$1,737,184	\$24,970,213	3.5%
Medicine	\$379,397,613	\$106,860,840	\$78,308,729	\$564,567,182	79.2%
Nursing	\$12,357,174	\$0	\$536,150	\$12,893,324	1.8%
Optometry	\$2,175,233	\$157,787	\$271,727	\$2,604,747	0.4%
Public Health	\$43,448,330	\$397,745	\$6,935,038	\$50,781,113	7.1%
Central Administration	\$3,138,978	\$1,404,088	\$6,052,745	\$10,595,811	1.5%
UAB Total	\$500,587,147	\$113,171,675	\$98,804,106	\$712,563,028	100%

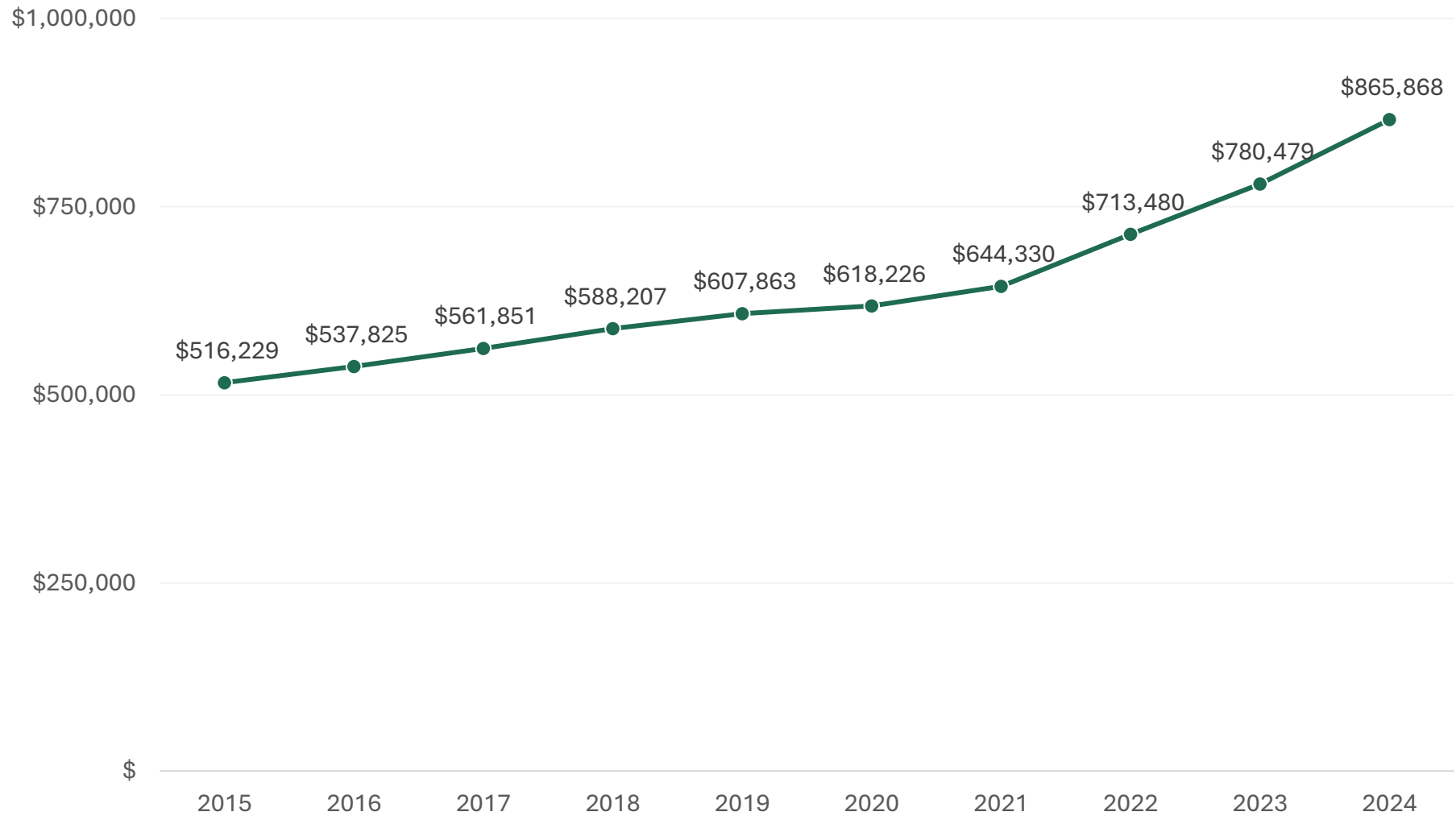
NOTE: These data were generated from the IRAP grants and contracts computer system.



ANNUAL RESEARCH EXPENDITURES

FY 2015–FY 2024

\$ IN THOUSANDS



SOURCE: National Center for Science and Engineering Statistics, Higher Education Research and Development Survey

BUILDING SUMMARY

FALL 2025

Hospital			
Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)*
176 Facility	616,066	2010	
2020 Building	9,854	1988*	
502 Building	9,030	2005	
516 Building	4,584	2000	
Center for Psychiatric Medicine	161,863	1992	
Center for Psychiatric Medicine Parking	25,695	1992	
Gardendale Freestanding Emergency Dept	26,806	2019	
General Services Building	53,260	1979	
General Services Building 3rd, 4th, and 5th Floor Expansion	77,140	1991	
Hospital Support Building	43,385	2004	
Inpatient Rehab Facility	256,929	2025	
Inpatient Rehab Facility Parking	83,953	2025	
Jefferson Tower	302,014	1940	
Jefferson Tower - South Wing Addition	21,947	1970	
Medical Center Hotel	75,043	2018	(L)
Medical Education Building	49,865	1977	
New Hillman Building	62,415	1928	
North Pavilion (UAB Hospital)	877,155	2004	
North Wing-Jefferson Tower Addition	122,584	1966	
Old Hillman Building	46,080	1902	
Orthopaedic Specialties Building	31,055	2010	
Physician's Office Building	131,403	2010	
Quarterback Tower	92,682	1976	
Russell Ambulatory Wing, University Hospital	93,992	1977	
Spain & McDonald Clinic	8,786	1990*	
Spain Rehabilitation Center	65,016	1963	
Spain Rehabilitation Center - Pizitz Memorial Pool Addition	3,008	1987	
Spain Rehabilitation Center Addition	35,659	1969	
Spain Rehabilitation Center Addition II	50,975	1991	
Spain Tower (South half of Spain/Wallace Building)	126,552	1979	

BUILDING SUMMARY

FALL 2025

Hospital (Continued)			
Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)
Spain Tower 8th and 9th Floor Expansion	37,622	1984	
Spain Tower Kidney Transplant Unit Expansion	18,243	1982	
Trash Compactor Facility	2,262	1982	
UAB Highlands	467,679	2010*	
UAB Hospital ORC	8,875	2025	
Wallace Tower (North half of Spain/Wallace Building)	103,418	1979	
Wallace Tower 7th, 8th, and 9th Floor Expansion	29,024	1984	
Wallace Tower 8th Floor Expansion	18,278	2011	
West Pavilion	388,084	1991	

Leased			
Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)
10th Street Warehouse	41,956	2016	(R)
1110 Building	2,143	2020	(R)
1701 Building	4,372	2005	(R)
2221 Building	10,245	2021	(R)
2300 Building	20,962	2012	(R)
3100 Building	14,157	2021	(R)
3307 Building	22,271	2021	(R)
405 Building	1,294	2021	(R)
410-B Building	25,754	2020	(R)
450A Building	5,991	2023	(R)
508 Building	25,781	2009*	(R)
530 Building	26,176	2021	(N)
916 Building	3,816	2011	(R)
Avondale Administration Building	189,298	2018	(R)
Callahan Eye Foundation Hospital	238,653	1988	(R)
Children's Hospital Ambulatory Care Center	99,025	1994	(R)

*Acquired

(L) = UAB-owned; space leased out

(R) = Externally owned; UAB rents space (N) = Name changed

BUILDING SUMMARY

FALL 2025

Leased (Continued)			
Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)
Children's Hospital Harbor Center	63,619	2003	(R)
Children's Hospital Tower	71,451	1992	(R)
Dewbery Building	69,472	2020	(R)
Health Center South Medical Towers	5,508	2023	(R)
Health Clinic (Inverness)	6,423	2002	(R)
Highlands Trail Apartment	1,000	2021	(R)
Innovation Depot	2,350	2014	(R)
Jefferson County Dept of Health - Midfield	1,701	2015	(R)
Jefferson County Department of Health	1,200	2014	(R)
John N. Whitaker Building	180,914	2001	(R)
Kirklin Clinic	577,002	1999	(R)
Kirklin Clinic Acton Road	27,944	2005	(R)
Kirklin Clinic Parking Deck	9,337	2001	(R)
Magnolia Building	11,495	2025	(R)
Magnolia Office Park Suite	23,368	2005	(R)
Medical Towers	161,543	1975	(R)
Montgomery Regional Medical Campus	5,524	2015	(R)
Morrow Medical Tower (Montgomery)	12,702	2012	(R)
Park Place I South	36,240	2010	(R)
Park Place II North	34,902	2008	(R)
Paula Building	21,084	2000	(R)
Railroad Square	20,858	2012	(R)
Sturbridge Commons Apartment	1,000	2021	(R)
UAB Medicine Leeds Clinic	17,056	2016	(R)
UAB Medicine Outreach Lab - Birmingham	4,763	2015	(R)
Vaughan Regional Medical Center (Selma)	15,093	2005	(R)
Wellness, Health and Research Facility	20,503	2018	(N)

*Acquired

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(N) = Name changed

BUILDING SUMMARY

FALL 2025

Parking			
Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)
10th Avenue Parking Deck	146,308	1981*	
12th Street Parking Deck	338,174	2004	
14th Street Parking Deck	433,097	2024	
16th Street Parking Deck	470,455	2006	
19th Street Parking Deck	195,369	1970	
19th Street Parking Deck Expansion	101,223	1991	
5th Avenue Parking Deck	295,166	2000	
6th Avenue Park Deck Addition	186,593	2003	
6th Avenue Parking Deck	406,614	1982	
9th Avenue Parking Deck	309,088	1996	
Administration Building Parking Deck	130,755	1994*	
Blount Hall Parking Deck	61,652	2014	
University Boulevard Parking Deck	258,753	1987	
Highland's Parking Deck	177,463	2010*	

University			
Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)
1000 Building	4,175	2013	
1113 Building	2,963	2017	
1613 Building	2,268	2020*	
1629 Building	2,881	2020*	
430-A Building	17,919	2013	
430-B Building	19,469	2014	
430-C Building	6,752	2014	
501 Building	67,058	2001*	
526 Building	3,528	1993	
616 Building	9,128	2006*	
801 Financial Services Building	109,483	2016*	(N)
820 Building	7,260	2006*	
822 Building	8,775	2006*	
912 Building	25,455	2001	
936 Building	32,363	2012	

*Acquired

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BUILDING SUMMARY

FALL 2025

University (Continued)			
Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)
Abroms-Engel Institute for the Visual Arts	26,778	2014	
Administration Building	195,123	1993*	
Altec/Styslinger Genomic Medicine & Data Science Building	179,704	2025	
Alumni Building	14,481	2010	
Alys Robinson Stephens Performing Arts Center	115,455	1996	
Alys Robinson Stephens Performing Arts Center Addition	1,932	2004	
Bartow Arena	167,684	1988	
Bartow Arena Office Towers	18,988	1992	
Bell Building	47,339	1955	
Bevill Biomedical Sciences Research Building	223,697	1993	
Blazer Hall II (Student Residence)	205,849	2013	
Blount Hall (Student Residence)	193,522	2013	
Boshell Diabetes Education and Research Building	128,764	1973	
Bridges (Enclosed)	47,428	NA	
Camp Hall (Student Residence)	156,494	1980	
Campbell Hall	103,089	1978	
Campbell Hall 3rd and 4th Floor Expansion	101,795	1991	
Campus Recreation Center	155,086	2005	
Center for Biophysical Sciences and Engineering	58,290	1989*	
Center for Biophysical Sciences and Engineering Addition	19,202	2001	
Center for Research in Women's Health	25,587	2001	
Central Laundry Building	35,464	1986	
Central Utility No. 1 and Addition	22,333	1971	
Central Utility No. 3 and Addition	27,558	1991	
Central Utility No. 5	22,649	2004	
Chauncey Sparks Center	111,458	1969	

*Acquired

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BUILDING SUMMARY

FALL 2025

University (Continued)			
Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)
Chemistry Building	44,093	1972	
Chemistry Building 3rd Floor Addition	22,447	2005	
Chevron Building	48,167	1989*	
Civitan International Research Center	59,146	1992	
Collat School of Business	113,309	2018	
Community Care Building	59,718	1991*	
Community Health Services - 19th	87,860	1981*	
Community Health Services - 20th	66,331	1979*	
Cook Springs Farm (6 Buildings)	16,699	1980*	
Cudworth Building	48,277	1963	
East Science Hall	57,725	2023	
Education & Engineering Complex	138,778	1983	(N)
Express 4 Storage	989	2017	
Facilities Administration Annex No. 1	3,166	1994*	
Facilities Administration Building	24,590	1994*	
Facilities Training Center	1,919	1995	
Fleet Operations Center	1,302	1989*	(N)
Football Operations Building	50,098	2017	
Gold Hall	223,945	2015	(N)
Gorrie Hall	109,470	2025	
Hansell/Hulsey Center Addition	6,182	2004	(N)
Hansell/Hulsey Center for Arts and Humanities	52,464	1981	
Henry Peters Building	78,192	1975	(N)
Henry Peters Building Parking	27,302	1975	
Heritage Hall Building	99,660	2007	
Hill Student Center	166,044	2015	
Hoehn Engineering Building	36,384	1986	
Hoehn Engineering Building Addition	3,178	1997	
Holley-Mears Building	10,968	1978*	
Huntsville - UAB Regional Medical Health Center	94,707	2003	
Johnson House (1006 19th Street South)	11,373	1985*	
Kaul Human Genetics Building	160,351	2001	
Learning Resources Center	81,001	1970	

*Acquired

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BUILDING SUMMARY

FALL 2025

University (Continued)			
Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)
Legacy Pavilion	84,152	2017	
Lister Hill Library	49,685	1971	
Lister Hill Library Addition	88,547	1996	
Lister Hill Parking	13,224	1971	
Lyons-Harrison Faculty Office Tower	102,731	2003	(N)
Marshall Center	3,264	1973*	(N)
McCallum Basic Health Science Education and Research Facility	177,483	1986	
McMahon Hall	250,346	2020	(N)
Occupational Health & Safety Support Building	11,677	2013	
Obstetrics Special Care	18,322	1983*	
Old Steam Plant	17,304	2015	
Physical Education Building	55,964	1974	(N)
Pittman Biomedical Research Building	96,598	2002	(N)
PNC Field	4,080	2018	(N)
Rast Hall (Student Residence)	128,251	1990	
Recycling Center (Formerly Police Support Building)	3,957	1971	(N)
Research Support Building	103,321	2006	
ROTC Building	13,272	2019	
Rust Center Parking	53,751	1969	
Rust Computer Center	24,523	1969	
Ryals Public Health Building (Floors 1 & 2)	40,988	1996	
Ryals Public Health Building (Floors 3 & 4)	36,971	1998	
Ryals Public Health Building (Floors 5 & 6)	37,476	2000	
School of Dentistry Building	107,358	1951	(N)
School of Dentistry Building Addition	51,897	1975	(N)
School of Dentistry Building Storage Addition	1,272	1976	(N)
School of Dentistry Clinic	43,264	1951	(N)
School of Health Professions	77,059	2001	(N)
School of Health Professions Addition (5th & 6th Floors)	35,975	2013	
School of Nursing Additional Space	3,216	2007	(N)
School of Nursing Building	78,964	1971	(N)

BUILDING SUMMARY

FALL 2025

University (Continued)			
Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)
School of Nursing Parking	37,813	1971	(N)
School of Nursing West Addition	6,523	1992	
School of Nursing Addition	39,588	2018	
Shelby Interdisciplinary Biomedical Research Building	320,751	2006	
South Science Hall	93,490	2023	
Southeastern Bio-Safety Lab	48,164	2008	
Spencer Honors House	9,231	1903*	
Steam Generating Facility	25,340	2013	
Steam Plant Annex	968	2025	
Sterne Library	79,385	1973	
Sterne Library Addition	89,942	1987	
Student Assembly Building	10,667	2024	
Technology Innovation Center	39,908	2021	
Tinsley Harrison Tower	131,657	1984	
UAB Child Care Center	6,938	1993	
UAB Early Learning Center	19,118	2024	
UAB Fast Pitch Softball Field	7,319	2010	
UAB Honors Hall	11,540	2018	(N)
UAB Intramural Field	587	2018	
UAB Police Department	29,239	2018	
UAB Solar House	993	2018	
Ullman Boiler Building	5,261	1978	
Ullman Building	29,455	1910	
Ullman Building West Addition	20,414	1950	
University Boulevard Office Building	36,104	2005	
University Dining Facility (The Commons)	28,177	2006	(N)
University Hall	115,427	2019	
Volker Hall	397,808	1971	
Volker Hall Basement Addition	35,626	1996	
Volker Hall Instructional Addition	65,107	2003	
Volker Hall Lobby Addition	7,157	2025	
Volker Hall Parking	13,144	1971	
Wallace Tumor Institute	73,317	1976	
Wallace Tumor Institute 4th, 5th, and 6th Floor Expansion	73,935	1992	

BUILDING SUMMARY

FALL 2025

University (Continued)

Building Name	Gross Square Footage	Construction Completed or Acquired*	(See Footnote)
Wallace Tumor Institute NMR Addition	11,830	1985	
WBHM	4,510	1971	
WBHM Addition	2,640	1980	
Webb Nutrition Sciences Building	72,003	1983	
Woodward Estate (3 Buildings)	31,338	1971*	
Young Memorial Field Building	8,381	1984	
Zeigler Research Center	114,915	1971	

*Acquired

(R) = Externally owned; UAB rents space

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(N) = Name changed



SPACE BY FUNDING UNIT

GROSS SQUARE FOOTAGE, JUNE 30, 2010–2025

Year Ending	Educational/ General	Auxiliary	Hospital	Total
June 30, 2010	7,317,715	4,337,510	3,463,626	15,118,851
June 30, 2011	8,214,434	3,448,418	4,103,164	15,766,016
June 30, 2012	7,275,006	4,535,783	3,606,552	15,417,341
June 30, 2013	7,590,449	5,053,407	3,296,571	15,940,427
June 30, 2014	7,737,828	5,060,746	3,219,019	16,017,593
June 30, 2015	7,985,623	5,366,676	3,571,867	16,924,166
June 30, 2016	8,238,104	5,417,361	3,643,788	17,299,253
June 30, 2017	8,102,751	5,617,287	3,636,716	17,356,754
June 30, 2018	8,387,820	5,740,649	3,764,362	17,892,831
June 30, 2019	8,448,495	5,762,099	3,640,017	17,850,611
June 30, 2020	8,522,755	5,970,168	3,675,350	18,168,273
June 30, 2021	8,405,171	5,903,392	3,753,361	18,061,924
June 30, 2022	8,284,200	5,935,558	3,767,053	17,986,811
June 30, 2023	8,232,229	5,945,808	3,769,488	17,947,525
June 30, 2024	8,141,807	6,312,188	3,842,201	18,296,196
June 30, 2025	8,198,467	6,520,173	4,267,959	18,986,599

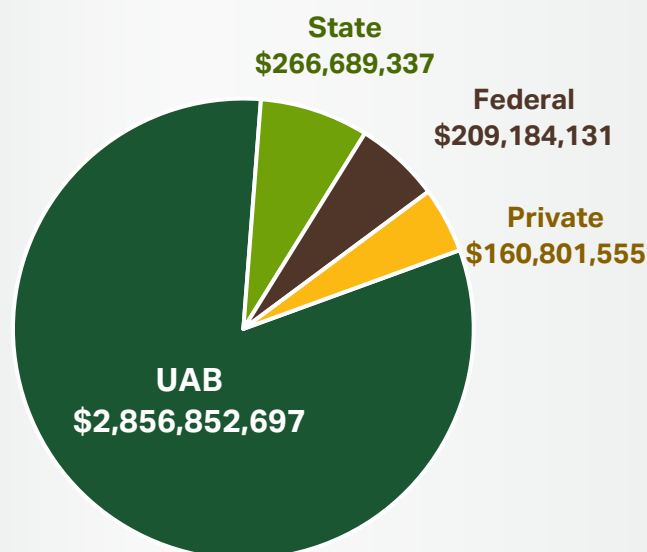
CAPITALIZED EXPENDITURES

NEW CONSTRUCTION AND MAJOR
RENOVATIONS
FY 1969-2025

Year	Expenditure
1969–2020	\$2,763,047,084
2021	\$57,941,488
2022	\$40,629,223
2023	\$186,269,038
2024	\$151,544,446
2025	\$294,096,442
TOTAL²	\$3,493,527,721

CAPITALIZED FUNDING SOURCES¹

NEW CONSTRUCTION AND
MAJOR RENOVATIONS
FY 1969-2025



¹ Includes buildings and building improvements capitalized as of 9/30/25; includes investment in plant funds (\$3,508,348,587) less separate campus acquired (\$14,820,866).

² Reflects capitalization adjustments in prior years.

SPACE DISTRIBUTION

AS OF SEPTEMBER 30, 2025

Space Use	Total Net Assignable Square Feet	Central Administration	Dentistry, JHS, Medicine, Optometry	General Academic	University Hospital	Auxiliary	Non-Institutional Agency
Classroom Facilities	268,370	93,037	51,503	107,113	15,248	55	1,414
Laboratory Facilities							
Instructional	449,621	15,418	218,225	215,978	-	-	-
Sponsored Research	421,499	4,399	339,841	77,259	-	-	-
Other	262,681	94,491	130,535	22,562	571	2,874	11,648
Office Facilities	2,766,465	462,467	915,985	380,145	679,990	55,334	272,544
Central Libraries (excludes offices)	177,349	1,863	7,315	166,795	700	676	-
Special Use Facilities¹	544,655	169,784	174,768	14,159	19,469	149,190	17,285
General Use Facilities²	726,057	268,218	70,077	29,926	193,301	111,523	53,012
Support Facilities³	718,172	310,545	64,677	75,006	183,961	55,471	28,512
Highrise & Enclosed Parking Facilities	3,443,067	1,392	-	-	298,984	3,142,691	-
Health Care Facilities⁴	1,588,885	12,495	63,498	2,555	1,329,095	845	180,397
Residential Facilities⁵	789,132	25,567	2,070	-	-	665,925	95,570
Unclassified⁶	29,463	-	-	-	17,816	-	11,647
Total	12,185,416	1,459,676	2,038,494	1,091,498	2,739,135	4,184,584	672,029

¹ Special Use Facilities include those used for athletics/physical education, audiovisual-radio-TV, non-health professional clinics, demonstrations, and greenhouses.

² General Use Facilities include spaces for assembly, exhibition, food services, lounges, day care, merchandising, recreation, meetings, and locker rooms.

³ Support Facilities include central computer, central service, telecommunications, shop, storage, and hazardous materials spaces.

⁴ Health Care Facilities include patient bedrooms and baths, nurses' stations, surgery and treatment rooms, service laboratories, supply rooms, public waiting rooms, health care service rooms, call rooms, and staff support space.

⁵ Residential Facilities include apartments, residence halls, houses, and hotel rooms.

⁶ Unclassified spaces are those not yet assigned, unfinished or to be renovated.

SOURCE: UAB Cost Analysis – Space Analysis