

UAB STATE FUNDING

FROM THE EDUCATION TRUST FUND

AS ENACTED FY 1967–1968 TO FY 2017–2018

Fiscal Year	UAB Request	ACHE Recommendation	Governor's Recommendation	Original Appropriation
2017-18	\$367,298,315	270,569,461	274,588,946	272,081,756
2016-17	\$365,746,842	266,280,464	271,452,565	272,081,756
2015-16	\$364,340,077	264,409,568	273,614,369	267,329,095
2014-15	\$364,340,077	260,804,527	266,850,319	264,706,549 ¹⁴
2013-14	365,285,853	266,401,351	263,327,361	262,936,603 ¹⁴
2012-13	365,285,853	275,329,767	258,025,709	258,386,290 ¹⁴
2011-12	358,941,736	288,042,665	267,016,678	268,566,258 ¹⁴
2010-11	358,811,486	286,048,142	266,509,376	261,894,483 ¹⁴
2009-10	362,923,548	359,594,984	282,032,631	282,968,361 ^{14,15}
2008-09	407,056,000	365,055,735	314,478,004	320,111,373 ^{14,15}
2007-08	370,836,760	359,524,170	351,310,338	353,961,485 ¹⁴
2006-07	298,725,538	287,673,961	306,972,657	310,661,485
2005-06	259,860,966	254,242,544	254,242,543	260,174,828
2004-05	245,917,325	238,250,286	222,868,737	225,966,057
2003-04	250,965,529	227,114,415	219,688,766	219,773,186 ^{12,13}
2002-03	245,322,089	227,260,481	219,019,853	218,230,895 ¹²
2001-02 ¹¹	256,627,315	231,907,993	205,919,985	213,335,122 ¹²
2000-01 ¹¹	228,226,882	224,484,654	219,532,486	219,912,486 ¹²
1999-00 ¹¹	220,240,493	212,400,799	203,248,005	207,478,983 ¹²
1998-99 ¹¹	217,954,281	198,359,499	191,112,548	192,564,684
1997-98	197,376,459	195,086,299	182,987,673	183,984,625
1996-97 ¹⁰	216,099,194	191,571,618	159,292,757	182,755,980
1995-96 ⁸	196,784,010	179,743,681	145,338,599	182,655,980
1994-95	174,086,656	170,217,281	163,068,408	165,184,208 ^{7,9}
1993-94	174,374,421	156,690,187	²	146,291,307 ⁷

¹ Appropriations are shown as originally enacted. Budgets have been prorated as follows: 1978-79 - 2.9811%; 1979-80 - 6.1406%; 1980-81 - 3.568%; 1985-86 - 4.1233%; 1990-91 - 6.5%; 1991-92 - 3%; 2000-01 - 6.2%, 2008-09 - 11.0%, 2009-10 - 9.5%, 2010-11 - 3.0%. In FY 1992-93, UAB received supplemental appropriations totalling \$4,351,070. In FY 2001-02, the appropriation was adjusted to \$212,869,757.

² The Governor's Recommendation contained one amount for the University of Alabama System.

³ The Alabama Commission on Higher Education made its first recommendation in the 1973-75 biennium.

⁴ Beginning in FY 1988-89, figures include funding for Special Mental Health. Prior to FY 1988-89, funding for Special Mental Health was allocated separately. Since ACHE does not make a recommendation for Special Mental Health funding, the prior year's appropriation is substituted as the recommendation.

⁵ Original Appropriation amount includes FICA. FICA was not included in UAB's request or ACHE's recommendation.

⁶ FICA is included in all figures from FY 1992-93 forward.

⁷ In FY 1993-94, UAB also received \$100,000 for minority business recruitment and \$300,000 for the Bevill Center for Biotechnology. In FY 1994-95 and FY 1995-96, UAB received \$350,000 for the Bevill Center.

⁸ From FY 1995-96 to FY 1998-99, data include UAB Walker College where appropriate.

⁹ Original appropriation includes teachers retirement of \$29,763,321 which was directly appropriated to UAB.

¹⁰ Beginning in FY 1996-97, figures include funding for teachers retirement. Since ACHE did not make a recommendation for teachers' retirement funding in FY 1996-97, the prior year's appropriation is substituted as the recommendation.

¹¹ In FY 1998-99 and FY 1999-00, UAB also received \$348,735 to fund a teacher in-service center in the School of Education. In FY 2000, the amount was increased to \$351,606. Beginning in FY 2002, teacher in-service centers were funded through the State Department of Education.

¹² UAB also received funding for line items for the Cystic Fibrosis Center (\$200,000) and the Holmes Brain Tumor Research Center (\$200,000) in FY 2000-01. In FY 2001-02 and FY 2002-03, funding for both lines were reduced to \$178,220, and UAB received \$84,420 for the emergency medicine residency program. In FY 2003-04, the lines were cut to \$44,555 and emergency medicine received \$21,105. In FY 2004-05, all funding for these special lines (Cystic Fibrosis Center, Holmes Brain Tumor Research Center, and the Emergency Medicine Residency Program) was cut.

¹³ UAB also received funding distributed through ACHE for Knight v AL Minority Faculty Recruitment and Retention in the amount of \$539,525.

¹⁴ The Original Appropriation amount includes a special line of funding for the UAB Cancer Center in the amount of \$5 million for 2007-08 and 2008-09; \$4,516,609 for 2009-10; \$4,177,863 for 2010-11; and \$5,052,527 2011-12 forward.

¹⁵ Excludes funding distributions for the state fiscal stabilization funds allocated to Alabama by the American Recovery and Reinvestment Act.

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1992-93 ⁶	173,166,984	144,241,231	²	136,230,017 ⁷
1991-92 ⁵	157,091,034	137,635,377	²	140,081,381
1990-91	148,171,566	136,489,897	²	128,399,290
1989-90	136,927,929	126,808,097	²	115,759,036
1988-89 ⁴	127,513,440	113,630,997	²	117,179,843
1987-88	122,426,275	102,672,967	97,632,142	98,635,173
1986-87	139,973,045	114,677,669	96,662,640	97,162,640
1985-86	119,191,528	106,927,000	105,138,359	107,388,359
1984-85	101,242,132	93,758,000	86,625,930	87,275,930
1983-84	99,579,000	93,071,000	70,272,751	70,701,053
1982-83	108,721,564	87,329,341	69,952,098	69,676,355
1981-82	104,673,576	83,704,000	62,172,442	63,975,600
1980-81	97,723,505	84,563,800	67,950,000	68,350,000
1979-80	98,497,422	75,784,800	59,970,512	60,170,512
1978-79	79,541,318	62,707,368	61,159,512	59,970,512
1977-78	60,757,369	52,747,352	50,946,789	47,707,789
1976-77	59,314,197	41,144,509	34,093,400	37,057,200
1975-76	36,357,498	30,636,318	34,093,400	38,443,400
1974-75	28,249,988	25,702,448	23,839,507	25,101,220
1973-74	25,336,139	23,399,914	21,742,525	20,403,000
1972-73	27,432,974	³	13,035,704	14,673,988
1971-72	22,330,398	-	13,035,704	12,583,000
1970-71	26,371,000	-	10,327,647	8,958,000
1969-70	19,565,000	-	9,567,217	8,095,000
1968-69	9,863,016	-	5,514,236	7,192,342
1967-68	8,940,424	-	5,514,236	5,720,000

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