

**BUDGET FOR ENTIRE PROPOSED PROJECT PERIOD  
DIRECT COSTS ONLY**

<b>Budget Category Totals</b>	<b>2015 (1<sup>st</sup> Year)</b>	<b>2016 (2<sup>nd</sup> Year)</b>
<b>Personnel:</b>	\$	\$
<b>Salary and fringe benefits</b>		
<b>Consultant Costs</b>	\$	\$
<b>Equipment</b>	\$	\$
<b>Supplies</b>	\$	\$
<b>Travel</b>	\$	\$
<b>Patient Care Costs</b>	\$	\$
<b>Inpatient:</b>		
<b>Outpatient:</b>	\$	\$
<b>Alterations and Renovations</b>	\$	\$
<b>Other Expenses</b>	\$	\$
<b>Subtotal Direct Costs</b>	\$	\$
<b>Consortium/Contractual Costs</b>	\$	\$
<b>Total Direct Costs</b>	\$	\$
<b>Total Direct Costs for Entire Proposed Project Period</b>		\$